

FINANCIAL HIGHLIGHTS

	2005	2004	2003
Stores in Operation at Year End	265	257	195
Average Sales Per Store-Month	1,550,387	1,477,674	1,535,453
(In Million Pesos)			
Sales	4,587.56	3,941.87	3,240.01
Gross Profit	1,401.31	1,233.54	989.85
Income before Income Tax	41.35	30.52	17.91
Net Income (Loss)	14.45	(1.48)	12.54
Current Assets	651.04	699.76	583.70
Property and Equipment			
Cost	1,265.44	1,087.82	905.18
Less Accumulated Depreciation	550.99	450.44	343.68
Net Book Value	714.45	637.38	561.50
Total Assets	1,659.92	1,648.11	1,351.58
Current Liabilities	1,009.08	922.25	638.49
Stockholders' Equity	595.64	582.29	584.33
Earnings (Loss) Per Share-Basic and Diluted	P 0.06	(P 0.01)	P 0.05
Return on Equity	2.43%	(0.25%)	2.15%