

FINANCIAL HIGHLIGHTS

	2006	2005	2004
Stores in Operation at Year End	287	265	257
Average Sales Per Store-Month	1,508,438	1,553,961	1,418,804
(In Million Pesos)			
Sales	4,627.88	4,587.56	3,941.87
Gross Profit	1,403.80	1,401.31	1,233.54
Income before Income Tax	47.17	40.65	29.95
Net Income (Loss)	20.14	13.76	(2.04)
Current Assets	768.05	649.43	699.76
Property and Equipment			
Cost	1,492.87	1,265.44	1,087.82
Less Accumulated Depreciation	692.34	550.99	450.44
Net Book Value	800.53	714.45	637.38
Total Assets	1,838.13	1,659.92	1,648.11
Current Liabilities	1,187.94	1,009.08	922.25
Stockholder's Equity	620.30	589.64	582.29
Earnings (Loss) Per Share-Basic and Diluted	Php 0.08	Php 0.06	(Php 0.01)
Return on Equity	3.25%	2.33%	(0.25%)